

CLERK'S OFFICE

APPROVED

Date: 5-13-03

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health &
Human Services
For Reading: May 13, 2003

ANCHORAGE, ALASKA

AR NO. 2003- 127

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINETY THOUSAND DOLLARS (\$90,000) AS A SUPPLEMENTAL GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH & HUMAN SERVICES, FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO FUND COMMUNITY HEALTH NURSING SERVICES.

THE ANCHORAGE ASSEMBLY RESOLVES

Section 1. That the sum of Ninety Thousand Dollars (\$90,000) is appropriated as a supplemental grant to the State Categorical Grant Fund (231), Department of Health & Human Services, from the State of Alaska, Department of Health and Social Services to fund a portion of Community Health Nursing Services.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 13th day of May, 2003.

Di L2
Chair

ATTEST:

Anda P. Luni
Municipal Clerk

Departmental Appropriation:
Health & Human Services: \$90,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 437 -2003

Meeting Date: May 13, 2003

From: Mayor

Subject: Appropriation of a State of Alaska, Department of Health and Social Services
Supplemental Grant Award for Community Health Nursing Services

The Municipality of Anchorage has received a supplemental grant award from the State of Alaska, Department of Health and Social Services providing an additional Ninety Thousand Dollars (\$90,000). The attached Resolution requests appropriation of the additional \$90,000 to the State Categorical Grants Fund (231) for the Municipality of Anchorage Community Health Program. This amendment supplements a previous funding agreement that provides a combined total of \$1,050,814. The period of the grant is from July 1, 2002 to June 30, 2003.

Under the terms of the supplemental grant the Municipal Department of Health & Human Services will use the funds for: Personnel; Medical Equipment; Educational and Promotion Materials; Medications; Computers and Printers; and Clinic Supplies.

The following budget is submitted.

STATE CATEGORICAL GRANT FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-24892G-9398	State Grant Rev – Pass Through	<u>\$90,000</u>

EXPENDITURES:

231-24892G-1101	Straight Time Labor	\$32,160
231-24892G-1401	Benefits	\$13,805
231-24892G-2201	Operating Supplies	\$23,800
231-24892G-3101	Professional Services	\$2,200
231-24892G-3302	Mileage	\$1,000
231-24892G-5411	Computer Hardware > \$1,000	\$10,600
231-24892G-5603	Machinery/Equipment < \$5,000	\$4,400
231-24892G-6145	General Liability	\$167
231-24892G-6147	Worker's Compensation	\$1,868

Total	<u>\$90,000</u>
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RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THIS SUPPLEMENTAL GRANT BE APPROPRIATED
AS SET FORTH IN THIS MEMORANDUM.

Prepared by: Jewel Jones, Director, Department of Health and Human Services

Fund Certification: Kate Giard, Chief Fiscal Officer

231-24892G-9398 (\$90,000 BY2002)

Concur: Harry J. Kieling, Jr., Municipal Manager

Respectfully Submitted: George P. Wuerch, Mayor

Content Information

Content ID : 000818

AR 2003-127

Type: AR_FundsApprop - Funds Approp Resolution

Title: A Resolution of the Municipality of Anchorage appropriating Ninety Thousand Dollars (\$90,000) as a supplemental grant to the State Categorical Grants Fund (231), DHHS, from the State of Alaska, DHSS to fund Community Health Nursing Services.

Author: pinkleyda

Initiating Dept: HHS

Description: A Resolution of the Municipality of Anchorage appropriating Ninety Thousand Dollars (\$90,000) as a supplemental grant to the State Categorical Grants Fund (231), DHHS, from the State of Alaska, DHSS to fund Community Health Nursing Services.

Date Prepared: 5/1/03 2:18 PM

Director Name: Jewel Jones

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>	<u>Revision</u>
FundsAppropWorkflow	5/1/03 2:23 PM	Checkin	pinkleyda	Public	000818	0
HHS_SubWorkflow	5/1/03 2:54 PM	Approve	jonesjl	Public	000818	0
OMB_SubWorkflow	5/1/03 4:32 PM	Approve	leblancdc	Public	000818	0
Finance_SubWorkflow	5/2/03 2:52 PM	Approve	giardkh	Public	000818	C
MuniManager_SubWorkflow	5/6/03 8:24 AM	Approve	kielinghj	Public	000818	0
MuniMgrCoord_SubWorkflow	5/6/03 8:24 AM	Approve	katkusja	Public	000818	0

RESOLUTIONS FOR ACTION-OTHER

9 2003 MAY 10 10:55 AM